

Baldwin-Whitehall School District
Revenues/Expenses as of 2/28/2021

Revenue	2020-21 Budget	2020-21 FYTD	Remaining Balance
Current Real Estate Income Total	35,916,159	38,572,642	(2,656,483)
Act 511 Tax Revenue Total	4,615,000	3,090,362	1,524,638
Delinquent Tax Revenue Total	730,000	688,049	41,951
Interest and Admissions Total	131,161	33,481	97,680
IDEA Pass Thru Revenue Total	519,203	0	519,203
Rental Revenue Total	226,750	363,356	(136,606)
Miscellaneous Revenue Total	165,000	149,290	15,710
Local Revenue Total	42,303,273	42,897,180	(593,907)
State Revenue Total	24,815,298	12,059,773	12,755,525
Federal Revenue Total	2,194,492	757,810	1,436,682
Revenue Total	69,313,063	55,714,763	13,598,300
Expenses			
Regular Education Totals	29,872,094	16,232,457	13,639,637
Instructional Technology Total	1,062,337	923,821	138,516
Title I Total	456,995	347,893	109,102
Special Education Total	7,652,727	3,755,129	3,897,598
Vocational Education Total	2,295,650	1,150,403	1,145,247
Other Education Total	0	11,263	(11,263)
Instruction Total	41,339,803	22,420,966	18,918,837
Total Support Services-Student Total	1,877,754	978,349	899,405
Instruction and Curriculum Total	1,182,028	774,060	407,968
Support Services-Administration Total	3,530,239	2,710,289	819,950
Support Services-Health Total	565,343	331,078	234,265

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Support Services-Business Office Total	901,967	822,733	79,234
Support Services-Facilities Total	5,435,593	3,662,936	1,772,657
Support Services-Transportation Total	3,747,705	1,803,603	1,944,102
Support Services-Other Total	711,693	475,988	235,705
Student Activities Total	1,356,775	608,189	748,586
Community Services Total	20,000	15,684	4,316
Total Building Repairs	850,000	462,334	387,666
Debt Service Total	8,261,770	7,403,439	858,331
Expense Total	69,780,670	42,469,646	27,311,024