

Baldwin-Whitehall School District
Revenues/Expenses as of 9/30/2022

Revenue	2022-23 Budget	2022-23 FYTD	Remaining Balance
Current Real Estate Income Total	41,208,827	33,319,597	5,793,728
Act 511 Tax Revenue Total	5,405,000	422,866	4,982,134
Delinquent Tax Revenue Total	980,000	162,139	817,861
Interest and Admissions Total	83,000	128,105	(45,105)
IDEA Pass Thru Revenue Total	519,203	0	519,203
Rental Revenue Total	216,700	77,254	139,446
Miscellaneous Revenue Total	121,700	225,986	(104,286)
Local Revenue Total	48,534,430	34,335,947	12,102,981
State Revenue Total	26,112,547	3,760,141	22,352,406
Federal Revenue Total	5,109,490	1,196,780	3,912,710
Revenue Total	79,756,467	39,292,868	38,368,097
Expenses			
Regular Education Totals	30,723,543	4,770,430	25,953,113
Instructional Technology Total	1,141,078	479,396	661,682
Title I Total	697,089	224,905	472,184
Special Education Total	8,813,786	908,097	7,905,689
Vocational Education Total	2,327,231	210,246	2,116,985
Instruction Total	43,702,727	6,593,074	37,109,653
Total Support Services - Student Total	2,486,797	429,623	2,057,174
Instruction and Curriculum Total	1,225,663	402,638	823,025
Support Service - Administration Total	7,842,843	962,824	6,880,019
Support Services - Health Total	19,002	81,551	(62,549)
Support Services - Business Office Total	481,500	304,847	176,653

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Support Services - Facilities Total	8,193,470	1,387,410	6,806,060
Support Services - Transportation Tot:	3,846,405	725,827	3,120,578
Support Services - Other Total	55,604	186,810	(131,206)
Student Activities Total	1,262,482	274,940	987,542
Community Services Total	10,000	0	10,000
Total Building Repairs	2,484,874	475,512	2,009,362
Debt Service Total	8,298,111	267,767	8,030,344
Expense Total	79,909,478	12,092,823	67,816,655