

Baldwin-Whitehall School District
Revenues/Expenses as of 1/31/2021

Revenue	2020-21 Budget	2020-21 FYTD	Remaining Balance
Current Real Estate Income Total	35,916,159	37,674,263	(1,758,104)
Act 511 Tax Revenue Total	4,615,000	2,220,607	2,394,393
Delinquent Tax Revenue Total	730,000	595,496	134,504
Interest and Admissions Total	131,161	19,727	111,434
IDEA Pass Thru Revenue Total	519,203	0	519,203
Rental Revenue Total	226,750	353,018	(126,268)
Miscellaneous Revenue Total	165,000	110,290	54,710
Local Revenue Total	42,303,273	40,973,402	1,329,871
State Revenue Total	24,815,298	11,622,399	13,192,899
Federal Revenue Total	2,194,492	685,532	1,508,960
Revenue Total	69,313,063	53,281,333	16,031,730
Expenses			
Regular Education Totals	29,872,094	13,643,576	16,228,518
Instructional Technology Total	1,062,337	850,707	211,630
Title I Total	456,995	317,325	139,670
Special Education Total	7,652,727	3,126,459	4,526,268
Vocational Education Total	2,295,650	831,746	1,463,904
Other Education Total	0	11,263	(11,263)
Instruction Total	41,339,803	18,781,077	22,558,726
Total Support Services-Student Total	1,877,754	851,344	1,026,410
Instruction and Curriculum Total	1,182,028	686,997	495,031
Support Services-Administration Total	3,530,239	2,468,549	1,061,690
Support Services-Health Total	565,343	288,284	277,059

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Support Services-Business Office Total	901,967	750,516	151,451
Support Services-Facilities Total	5,435,593	3,102,146	2,333,447
Support Services-Transportation Total	3,747,705	1,503,502	2,244,203
Support Services-Other Total	711,693	425,896	285,797
Student Activities Total	1,356,775	527,821	828,954
Community Services Total	20,000	15,196	4,804
Total Building Repairs	850,000	376,010	473,990
Debt Service Total	8,261,770	7,400,169	861,601
Expense Total	69,780,670	37,177,506	32,603,164