

Baldwin-Whitehall School District
Revenues/Expenses as of 12/31/21

Revenue	2021-22 Budget	2021-22 FYTD	Remaining Balance
Current Real Estate Income Total	39,216,899	39,124,416	92,483
Act 511 Tax Revenue Total	4,615,000	2,031,968	2,583,032
Delinquent Tax Revenue Total	730,000	404,277	325,723
Interest and Admissions Total	55,500	75,936	(20,436)
IDEA Pass Thru Revenue Total	519,203	30,005	489,198
Rental Revenue Total	109,000	102,407	6,593
Miscellaneous Revenue Total	126,575	134,719	(8,144)
Local Revenue Total	45,372,177	41,903,729	3,468,448
State Revenue Total	24,766,514	11,056,642	13,709,872
Federal Revenue Total	4,520,698	1,036,652	3,484,046
Revenue Total	74,659,389	53,997,024	20,662,365
Expenses			
Regular Education Totals	28,982,825	11,963,710	17,019,115
Instructional Technology Total	1,290,759	1,032,246	258,513
Title I Total	967,596	277,520	690,076
Special Education Total	8,358,527	2,713,681	5,644,846
Vocational Education Total	2,379,121	734,916	1,644,205
Miscellaneous Education Total	0	6,915	(6,915)
Instruction Total	41,978,828	16,728,989	25,249,839
Total Support Services - Student Total	2,168,779	839,460	1,329,319
Instruction and Curriculum Total	1,233,851	724,206	509,645
Support Service - Administration Total	3,719,506	1,673,748	2,045,758
Support Services - Health Total	538,116	217,152	320,964

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Support Services - Business Office Tot	973,909	615,481	358,428
Support Services - Facilities Total	8,845,189	2,837,807	6,007,382
Support Services - Transportation Tot:	3,628,953	1,876,214	1,752,739
Support Services - Other Total	735,290	388,064	347,226
Student Activities Total	1,384,370	607,783	776,587
Community Services Total	8,000	1,397	6,603
Total Building Repairs	850,000	2,672,771	(1,822,771)
Debt Service Total	8,083,161	7,641,019	442,142
Expense Total	74,147,952	36,824,091	37,323,861