

Baldwin-Whitehall School District
Revenues/Expenses as of 4/30/2022

Revenue	2021-22 Budget	2021-22 FYTD	Remaining Balance
Current Real Estate Income Total	39,216,899	39,680,670	(2,126,433)
Act 511 Tax Revenue Total	4,615,000	3,859,817	755,183
Delinquent Tax Revenue Total	730,000	1,681,547	(951,547)
Interest and Admissions Total	55,500	105,833	(50,333)
IDEA Pass Thru Revenue Total	519,203	279,960	239,243
Rental Revenue Total	118,000	201,570	(83,570)
Miscellaneous Revenue Total	117,575	196,596	(79,021)
Local Revenue Total	45,372,177	46,005,993	(2,296,478)
State Revenue Total	24,766,514	17,329,971	7,436,543
Federal Revenue Total	4,520,698	1,743,926	2,776,772
Revenue Total	74,659,389	65,079,890	7,916,837
Expenses			
Regular Education Totals	28,982,825	22,461,847	6,520,978
Instructional Technology Total	1,290,759	1,226,548	64,211
Title I Total	967,596	523,804	443,792
Special Education Total	8,358,527	5,590,686	2,767,841
Vocational Education Total	2,379,121	1,587,156	791,965
Miscellaneous Education Total	0	10,348	(10,348)
Instruction Total	41,978,828	31,400,388	10,578,440
Total Support Services - Student Total	2,168,779	1,526,039	642,740
Instruction and Curriculum Total	1,233,851	1,106,438	127,413
Support Service - Administration Total	3,719,506	2,909,093	810,413
Support Services - Health Total	538,116	439,003	99,113

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Support Services - Business Office Tot	973,909	926,618	47,291
Support Services - Facilities Total	8,845,189	5,037,620	3,807,569
Support Services - Transportation Tot:	3,628,953	3,492,800	136,153
Support Services - Other Total	735,290	619,259	116,031
Student Activities Total	1,384,370	1,041,563	342,807
Community Services Total	8,000	2,297	5,703
Total Building Repairs	850,000	1,879,284	(1,029,284)
Debt Service Total	8,083,161	7,648,128	435,033
Expense Total	74,147,952	58,028,530	16,119,422