

Baldwin-Whitehall School District
Revenues/Expenses as of 4/30/2021

Revenue	2020-21 Budget	2020-21 FYTD	Remaining Balance
Current Real Estate Income Total	35,916,159	38,575,056	(2,658,897)
Act 511 Tax Revenue Total	4,615,000	3,786,797	828,203
Delinquent Tax Revenue Total	730,000	894,618	(164,618)
Interest and Admissions Total	131,161	57,539	73,622
IDEA Pass Thru Revenue Total	519,203	332,078	187,125
Rental Revenue Total	226,750	385,588	(158,838)
Miscellaneous Revenue Total	165,000	222,363	(57,363)
Local Revenue Total	42,303,273	44,254,039	(1,950,766)
State Revenue Total	24,815,298	15,787,077	9,028,221
Federal Revenue Total	2,194,492	1,285,043	909,449
Revenue Total	69,313,063	61,326,159	7,986,904
Expenses			
Regular Education Totals	29,872,094	21,300,430	8,571,664
Instructional Technology Total	1,062,337	1,054,829	7,508
Title I Total	456,995	457,662	(667)
Special Education Total	7,652,727	4,949,397	2,703,330
Vocational Education Total	2,295,650	1,382,700	912,950
Other Education Total	0	11,627	(11,627)
Instruction Total	41,339,803	29,156,645	12,183,158
Total Support Services - Student Total	1,877,754	1,292,093	585,661
Instruction and Curriculum Total	1,182,028	937,916	244,112
Support Service - Administration Total	3,530,239	3,280,172	250,067
Support Services - Health Total	565,343	436,557	128,786

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Support Services - Business Office Total	901,967	1,021,167	(119,200)
Support Services - Facilities Total	5,435,593	4,689,477	746,116
Support Services - Transportation Total	3,747,705	2,504,204	1,243,501
Support Services - Other Total	711,693	595,706	115,987
Student Activities Total	1,356,775	861,598	495,177
Community Services Total	20,000	15,684	4,316
Total Building Repairs	850,000	1,006,860	(156,860)
Debt Service Total	8,261,770	7,478,761	783,009
Expense Total	69,780,670	53,276,839	16,503,831