

Baldwin-Whitehall School District  
Revenues/Expenses as of 8/31/2022

Revenue	2022-23 Budget	2022-23 FYTD	Remaining Balance
Current Real Estate Income Total	41,208,827	6,034,506	33,078,819
Act 511 Tax Revenue Total	5,405,000	1,265,071	4,139,929
Delinquent Tax Revenue Total	980,000	76,653	903,347
Interest and Admissions Total	83,000	54,834	28,166
IDEA Pass Thru Revenue Total	519,203	0	519,203
Rental Revenue Total	216,700	17,464	199,236
Miscellaneous Revenue Total	121,700	235,930	(114,230)
Local Revenue Total	48,534,430	7,684,458	38,754,470
State Revenue Total	26,112,547	3,288,434	22,824,113
Federal Revenue Total	5,109,490	1,095,237	4,014,253
<b>Revenue Total</b>	<b>79,756,467</b>	<b>12,068,128</b>	<b>65,592,837</b>

Expenses			
Regular Education Totals	30,723,543	1,340,205	29,383,338
Instructional Technology Total	1,141,078	413,986	727,092
Title I Total	697,089	62,328	634,761
Special Education Total	8,813,786	259,662	8,554,124
Vocational Education Total	2,327,231	73,196	2,254,035
Instruction Total	43,702,727	2,149,378	41,553,349
Total Support Services - Student Total	2,486,797	178,274	2,308,523
Instruction and Curriculum Total	1,225,663	227,911	997,752
Support Service - Administration Total	7,842,843	540,965	7,301,878
Support Services - Health Total	19,002	24,931	(5,929)
Support Services - Business Office Total	481,500	215,667	265,833

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Support Services - Facilities Total	8,193,470	1,523,375	6,670,095
Support Services - Transportation Total	3,846,405	274,658	3,571,747
Support Services - Other Total	55,604	109,064	(53,460)
Student Activities Total	1,262,482	224,079	1,038,403
Community Services Total	10,000	0	10,000
Total Building Repairs	2,484,874	125,080	2,359,794
Debt Service Total	8,298,111	7,150	8,290,961
<b>Expense Total</b>	<b>79,909,478</b>	<b>5,600,531</b>	<b>74,308,947</b>