

**Baldwin-Whitehall School District  
Revenues/Expenses as of 12/31/20**

<b>Revenue</b>	<b>2020-21 Budget</b>	<b>2020-21 FYTD</b>	<b>Remaining Balance</b>
Current Real Estate Income Total	35,916,159	35,551,858	364,301
Act 511 Tax Revenue Total	4,615,000	1,921,595	2,693,405
Delinquent Tax Revenue Total	730,000	538,091	191,909
Interest and Admissions Total	131,161	19,589	111,572
IDEA Pass Thru Revenue Total	519,203	0	519,203
Rental Revenue Total	226,750	57,383	169,367
Miscellaneous Revenue Total	165,000	386,501	<b>(221,501)</b>
Local Revenue Total	<u>42,303,273</u>	<u>38,475,017</u>	<u>3,828,256</u>
State Revenue Total	24,815,298	10,583,696	14,231,602
Federal Revenue Total	2,194,492	593,597	1,600,895
<b>Revenue Total</b>	<b><u>69,313,063</u></b>	<b><u>49,652,310</u></b>	<b><u>19,660,753</u></b>

<b>Expenses</b>			
Regular Education Totals	29,872,094	11,213,647	18,658,447
Instructional Technology Total	1,062,337	815,092	247,245
Title I Total	456,995	282,365	174,630
Special Education Total	7,652,727	2,558,330	5,094,397
Vocational Education Total	2,295,650	738,346	1,557,304
Other Education Total	0	5,263	<b>(5,263)</b>
Instruction Total	<u>41,339,803</u>	<u>15,613,044</u>	<u>25,726,759</u>
Total Support Services-Student Total	1,877,754	717,033	1,160,721
Instruction and Curriculum Total	1,182,028	612,997	569,031
Support Services-Administration Total	3,530,239	2,136,905	1,393,334
Support Services-Health Total	565,343	243,414	321,929

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Support Services-Business Office Total	901,967	624,943	277,024
Support Services-Facilities Total	5,435,593	2,743,213	2,692,380
Support Services-Transportation Total	3,747,705	1,327,279	2,420,426
Support Services-Other Total	711,693	375,810	335,883
Student Activities Total	1,356,775	492,146	864,629
Community Services Total	20,000	14,261	5,739
Total Building Repairs	850,000	323,943	526,057
Debt Service Total	8,261,770	7,398,985	862,785
<b>Expense Total</b>	<b>69,780,670</b>	<b>32,623,973</b>	<b>37,156,697</b>