

Request: The Technology Services Department is seeking approval to purchase the following equipment as identified to meet the needs of the District faculty for instructional purposes. Pricing for these purchases will fall under quotations, COSTARS, PEPPM, or the most cost-effective cooperative purchasing program.

Cost shall not exceed a total of \$405,000 with estimated itemized subtotals listed below. Funding for these expenditures will be provided by the District's fund balance reserve budget and a grant through the Elementary and Secondary School Emergency Relief Fund (ESSER Fund). Administration shall submit upon receipt of the final cost/invoicing to the Board of Directors for ratification.

Requested Expenditure	Pricing	Vendor
BHS (9-12) Instructional Faculty Devices, Docks, and Accessories (Start of 5 year cycle-replacement of devices at end of 5 year cycle)	Not to exceed \$135,000	TBD
Promethean 65' ActivPanel Boards for BHS and HEC	Not to exceed \$270,000	CDW-G

Revenue Sources:

District Funds: \$

Elementary and Secondary School Emergency Relief Fund (ESSER Fund) Grant: \$