

Baldwin-Whitehall School District
Revenues/Expenses as of 3/31/2021

Revenue	2020-21 Budget	2020-21 FYTD	Remaining Balance
Current Real Estate Income Total	35,916,159	38,575,056	(2,658,897)
Act 511 Tax Revenue Total	4,615,000	3,507,685	1,107,315
Delinquent Tax Revenue Total	730,000	688,049	41,951
Interest and Admissions Total	131,161	57,158	74,003
IDEA Pass Thru Revenue Total	519,203	2,856	516,347
Rental Revenue Total	226,750	375,910	(149,160)
Miscellaneous Revenue Total	165,000	181,821	(16,821)
Local Revenue Total	42,303,273	43,388,536	(1,085,263)
State Revenue Total	24,815,298	14,320,965	10,494,333
Federal Revenue Total	2,194,492	821,705	1,372,787
Revenue Total	69,313,063	58,531,207	10,781,856
Expenses			
Regular Education Totals	29,872,094	18,401,414	11,470,680
Instructional Technology Total	1,062,337	989,507	72,830
Title I Total	456,995	407,877	49,118
Special Education Total	7,652,727	4,189,067	3,463,660
Vocational Education Total	2,295,650	1,244,688	1,050,962
Other Education Total	0	11,627	(11,627)
Instruction Total	41,339,803	25,244,180	16,095,624
Total Support Services - Student Total	1,877,754	1,102,181	775,573
Instruction and Curriculum Total	1,182,028	827,140	354,888
Support Service - Administration Total	3,530,239	2,953,872	576,367
Support Services - Health Total	565,343	373,872	191,471

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Support Services - Business Office Total	901,967	926,314	(24,347)
Support Services - Facilities Total	5,435,593	4,123,611	1,311,982
Support Services - Transportation Total	3,747,705	2,053,576	1,694,129
Support Services - Other Total	711,693	526,785	184,908
Student Activities Total	1,356,775	790,869	565,906
Community Services Total	20,000	15,684	4,316
Total Building Repairs	850,000	962,538	(112,538)
Debt Service Total	8,261,770	7,478,761	783,009
Expense Total	69,780,670	47,379,382	22,401,288