

Baldwin-Whitehall School District
Revenues/Expenses as of 6/30/2022

Revenue	2021-22 Budget	2021-22 FYTD	Remaining Balance
Current Real Estate Income Total	39,216,899	39,680,670	(2,126,433)
Act 511 Tax Revenue Total	4,615,000	5,285,128	(670,128)
Delinquent Tax Revenue Total	730,000	2,126,830	(1,396,830)
Interest and Admissions Total	55,500	136,360	(80,860)
IDEA Pass Thru Revenue Total	519,203	726,071	(206,868)
Rental Revenue Total	118,000	278,831	(160,831)
Miscellaneous Revenue Total	117,575	231,796	(114,221)
Local Revenue Total	45,372,177	48,465,685	(4,756,170)
State Revenue Total	24,766,514	23,558,458	1,208,056
Federal Revenue Total	4,520,698	2,199,569	2,321,129
Revenue Total	74,659,389	74,223,712	(1,226,985)
Expenses			
Regular Education Totals	28,982,825	30,422,843	(1,440,018)
Instructional Technology Total	1,290,759	1,416,807	(126,048)
Title I Total	967,596	704,804	262,792
Special Education Total	8,358,527	7,848,844	509,683
Vocational Education Total	2,379,121	2,224,221	154,900
Miscellaneous Education Total	0	11,649	(11,649)
Instruction Total	41,978,828	42,629,169	(650,341)
Total Support Services - Student Total	2,168,779	2,044,690	124,089
Instruction and Curriculum Total	1,233,851	1,326,673	(92,822)
Support Service - Administration Total	3,719,506	3,840,643	(121,137)
Support Services - Health Total	538,116	625,477	(87,361)

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Support Services - Business Office Tot	973,909	1,081,228	(107,319)
Support Services - Facilities Total	8,845,189	6,387,809	2,457,380
Support Services - Transportation Tot:	3,628,953	4,338,826	(709,873)
Support Services - Other Total	735,290	715,127	20,163
Student Activities Total	1,384,370	1,271,526	112,844
Community Services Total	8,000	4,646	3,354
Total Building Repairs	850,000	2,138,425	(1,288,425)
Debt Service Total	8,083,161	8,318,366	(235,205)
Expense Total	74,147,952	74,722,604	(574,652)