

Baldwin-Whitehall School District
Revenues/Expenses as of May 31, 2022

Revenue	2021-22 Budget	2021-22 FYTD	Remaining Balance
Current Real Estate Income Total	39,216,899	39,680,670	(463,771)
Act 511 Tax Revenue Total	4,615,000	4,815,005	(200,005)
Delinquent Tax Revenue Total	730,000	1,838,769	(1,108,769)
Interest and Admissions Total	55,500	119,862	(64,362)
IDEA Pass Thru Revenue Total	519,203	279,960	239,243
Rental Revenue Total	109,000	208,044	(99,044)
Miscellaneous Revenue Total	126,575	202,772	(76,197)
Local Revenue Total	45,372,177	47,145,082	(1,772,905)
State Revenue Total	24,766,514	17,747,099	7,019,415
Federal Revenue Total	4,520,698	2,115,361	2,405,337
Revenue Total	74,659,389	67,007,542	7,651,847
Expenses			
Regular Education Totals	28,982,825	24,646,372	4,336,453
Instructional Technology Total	1,290,759	1,258,144	32,615
Title I Total	967,596	567,430	400,166
Special Education Total	8,358,527	6,086,232	2,272,295
Vocational Education Total	2,379,121	1,721,059	658,062
Miscellaneous Education Total	0	11,034	(11,034)
Instruction Total	41,978,828	34,290,271	7,688,557
Total Support Services - Student Total	2,168,779	1,683,856	484,923
Instruction and Curriculum Total	1,233,851	1,186,835	47,016
Support Service - Administration Total	3,719,506	3,360,735	358,771
Support Services - Health Total	538,116	497,872	40,244

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Support Services - Business Office Tot	973,909	972,118	1,791
Support Services - Facilities Total	8,845,189	5,459,187	3,386,002
Support Services - Transportation Tot:	3,628,953	3,815,127	(186,174)
Support Services - Other Total	735,290	661,574	73,716
Student Activities Total	1,384,370	1,177,842	206,528
Community Services Total	8,000	3,253	4,747
Total Building Repairs	850,000	1,902,644	(1,052,644)
Debt Service Total	8,083,161	8,312,899	(229,738)
Expense Total	74,147,952	63,324,213	10,823,739